|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Spring Calving Suckler 6 months Old Cost to Produce** | | | | | | | |
|  | 2006 | **2022** |  | **Please update these figures for 2022** | | | | |  |
|  | £/head |  |  | If you are happy to be contacted so we can explore more fully please provide contact details, otherwise complete anonymously | | | | | |
| **Output** |  |  |  |  |  |  |  | |  |
| Suckler Cow premium | £114.00 |  |  |  |  |  |  | |  |
| Extensification Premium | £42.00 |  |  |  |  |  |  | |  |
|  |  |  |  |  |  |  |  | |  |
| **Sale of calf** |  |  |  |  |  |  |  | |  |
| Average price **£177/**head |  |  |  | Please advise | |  |  | |  |
| 85% calving | £150.00 |  |  |  |  |  |  | |  |
| Less replacement cost | £40.00 |  |  |  |  |  |  | |  |
| **Total Output** | **£266.00** | **£0.00** |  |  |  |  |  | |  |
|  |  |  |  |  |  |  |  | |  |
| **Variable Costs** |  |  |  |  |  |  |  | |  |
| Purchased Forage |  |  |  |  |  |  |  | |  |
| **1.5 tonnes of hay @£45/tonne** | £67.00 |  |  | please advise | |  |  | |  |
| Vet/med | £7.00 |  |  |  |  |  |  | |  |
| Variable sundries | £10.00 |  |  |  |  |  |  | |  |
| Forage costs of enclosed grounds | £2.00 |  |  | | | | |
| Transport | £10.00 |  |  |  |  |  |  | |  |
| Marking Fees | £6.00 |  |  |  |  |  |  | |  |
| **Total variable Costs** | **£102.00** |  |  |  |  |  |  | |  |
| GROSS MARGIN | £164.00 |  |  |  |  |  |  | |  |
|  |  |  |  |  |  |  |  | |  |
| **Overhead Costs** |  |  |  |  |  |  |  | |  |
| **50 Cow Herd** |  |  |  |  |  |  |  | |  |
| **Contract Charges - grassland operations, Top/harrow/fertilizer spread £50/ha x.20 (£20.23acre x .49)** | £10.00 |  |  | Please advise | |  |  | |  |
|  |  |  |  |  |  |  |  | |  |
| Imputed rent |  |  |  |  |  |  |  | |  |
| **£123/ha x .2 (£50.59/acre x .49)** | £25.00 |  |  | Please Advise | |  |  | |  |
|  |  |  |  |  |  |  |  | |  |
| Commoner's labour |  |  |  |  |  |  |  | |  |
| **1.5 hours/day x 205 day winter: 3.5 hours/week x 23 weeks summer. Over 50 cows is 8hr/cow @£4.26/hr** | £34.08 |  |  | Please advise | |  |  | |  |
|  |  |  |  |  |  |  |  | |  |
| Tractor and Trailer for feeding |  |  |  |  |  |  |  | |  |
| **.5 hours/day over 205 days winter: at £7/hr over 50 cows** | £14.35 |  |  | Please advise | |  |  | |  |
|  |  |  |  |  |  |  |  | |  |
| Sundries | £15.00 |  |  |  |  |  |  | |  |
| Capital Charges | £70.00 |  |  |  |  |  |  | |  |
| **Total Overheads** | **£168.43** |  |  |  |  |  |  | |  |
| **Gross Margin** | **£174.00** |  |  |  |  |  |  | |  |
| **Enterprise Margin** | **£5.57** |  | (Represents overall loss including finance and labour) | | | | |
| Management and investment Income (Add back labour and capital costs) | £109.65 |  | (Represents return before finance and labour costs) | | | | |
|  |  |  |  |  |  |  |  | |  |