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| **Spring Calving Suckler 6 months Old Cost to Produce** |
|   | 2006 | **2022** |  | **Please update these figures for 2022** |  |
|   | £/head |   |  | If you are happy to be contacted so we can explore more fully please provide contact details, otherwise complete anonymously |
| **Output** |   |   |  |  |  |  |  |  |
| Suckler Cow premium | £114.00 |   |  |  |  |  |  |  |
| Extensification Premium | £42.00 |   |  |  |  |  |  |  |
|   |   |   |  |  |  |  |  |  |
| **Sale of calf** |   |   |  |  |  |  |  |  |
| Average price **£177/**head |   |   |  | Please advise |  |  |  |
| 85% calving | £150.00 |   |  |  |  |  |  |  |
| Less replacement cost | £40.00 |   |  |  |  |  |  |  |
| **Total Output** | **£266.00** | **£0.00** |  |  |  |  |  |  |
|   |   |   |  |  |  |  |  |  |
| **Variable Costs** |   |   |  |  |  |  |  |  |
| Purchased Forage |   |   |  |  |  |  |  |  |
| **1.5 tonnes of hay @£45/tonne** | £67.00 |   |  | please advise |  |  |  |
| Vet/med | £7.00 |   |  |  |  |  |  |  |
| Variable sundries | £10.00 |   |  |  |  |  |  |  |
| Forage costs of enclosed grounds | £2.00 |   |  |
| Transport | £10.00 |   |  |  |  |  |  |  |
| Marking Fees | £6.00 |   |  |  |  |  |  |  |
| **Total variable Costs** | **£102.00** |  |  |  |  |  |  |  |
| GROSS MARGIN | £164.00 |   |  |  |  |  |  |  |
|   |   |   |  |  |  |  |  |  |
| **Overhead Costs** |   |   |  |  |  |  |  |  |
| **50 Cow Herd** |   |   |  |  |  |  |  |  |
| **Contract Charges - grassland operations, Top/harrow/fertilizer spread £50/ha x.20 (£20.23acre x .49)** | £10.00 |   |  | Please advise |  |  |  |
|   |   |   |  |  |  |  |  |  |
| Imputed rent |   |   |  |  |  |  |  |  |
| **£123/ha x .2 (£50.59/acre x .49)** | £25.00 |   |  | Please Advise |  |  |  |
|   |   |   |  |  |  |  |  |  |
| Commoner's labour |   |   |  |  |  |  |  |  |
| **1.5 hours/day x 205 day winter: 3.5 hours/week x 23 weeks summer. Over 50 cows is 8hr/cow @£4.26/hr** | £34.08 |   |  | Please advise |  |  |  |
|   |   |   |  |  |  |  |  |  |
| Tractor and Trailer for feeding |   |   |  |  |  |  |  |  |
| **.5 hours/day over 205 days winter: at £7/hr over 50 cows** | £14.35 |   |  | Please advise |  |  |  |
|   |   |   |  |  |  |  |  |  |
| Sundries | £15.00 |   |  |  |  |  |  |  |
| Capital Charges | £70.00 |   |  |  |  |  |  |  |
| **Total Overheads** | **£168.43** |  |  |  |  |  |  |  |
| **Gross Margin** | **£174.00** |   |  |  |  |  |  |  |
| **Enterprise Margin** | **£5.57** |   | (Represents overall loss including finance and labour) |
| Management and investment Income (Add back labour and capital costs) | £109.65 |   | (Represents return before finance and labour costs) |
|  |  |  |  |  |  |  |  |  |